



# Lafayette Urban Ministry Annual Report 2018



*Giving Help*

*Giving Hope*



# LUM 2019 – Giving Help, Giving Hope



**Joe Micon, LUM Executive Director**

Despite an unemployment rate of only 3.2%, the overall poverty rate as we begin 2019 in Lafayette remains at a very stubborn 18.94%. Comprised of mothers, fathers, children and grandparents, these Lafayette households are working hard, but still struggling to make ends meet. Where do they go for help?

**They come to the Lafayette Urban Ministry.**

## Mission Statement

Poverty is the greatest thief. More than depriving a neighbor of food or shelter or warmth, it steals away hope. While other thieves may take away the past, poverty steals the future and self-respect.

Lafayette Urban Ministry is in the business of restoring human dignity. Through voluntary efforts and contributions, we give back the hope, the future, and the self respect which all God's people need and deserve.

Ours is a Christian ministry that welcomes congregations and people of all faiths. We give witness to God's saving love & prophetic power by loving neighbors, seeking justice, empowering the least among us, and renewing the Church's social ministry.



For 47 years, LUM, through creative, innovative and responsive approaches to our community's poverty challenges, has been providing help and giving hope to our neighbors in need. What started as a group of seven downtown churches in 1972 has grown to become a national model for how churches and community can successfully partner to educate children, serve working families and work for change.

Tiffany Hicks says, *"LUM is a big part of my life, because when we don't have enough money for food or rent, LUM is there to help. They help with childcare and homework for my two children when I am at work - and LUM helps to tire them out for me too!"* Daughter Chastity still speaks excitedly of her week at LUM Camp where she met new friends, learned fun concepts about science, grew in confidence and was exposed to a world of new possibilities.

Poverty robs families and children of so many of the opportunities that they need to grow and succeed. LUM helps those families by assisting with the resources, education and tools they need to be successful.

Whether it is through youth services, emergency shelter, financial aid, immigration services, tax preparation help, addiction services or any combination of 20 programs, LUM is an important asset for those in our community who are working hard, but still struggling to make ends meet.

I hope you will take a few moments

to review this annual report, to learn the facts and figures and to see how your contributions have helped build a brighter future for those in our community who live in poverty.

Scripture is so very clear. Jesus tells us we are to shelter the homeless, feed the hungry, love our neighbor, welcome the stranger, treat others as we ourselves would like to be treated. The Lafayette Urban Ministry takes that call seriously and provides all of us a place to put our faith into action. LUM affords us the opportunity to hear Jesus' words anew - to understand our responsibility and to respond in kind.



Marian Wright Edelman said recently that, *"Now is the time for greatness not for greed. It's the time for idealism not ideology. It's the time not just for compassionate words, but for compassionate action."* How grateful I am that you, through your gifts of money and time, have chosen LUM as the place where you give help, share hope, show compassion and work to build a more just community and world.

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# Jubilee Christmas Assisted 1,831 Local Children



The 38th annual Lafayette Urban Ministry **Jubilee Christmas**

Program took place on Saturday, December 8, at 27 different events throughout Lafayette/West Lafayette.

Thirty churches, along with Sigma Chi Fraternity at Purdue, numerous individuals, businesses and clubs provided gifts of new toys, books, food, and clothing, to parents from **640 local households impacting 1,831 local children.**

Jubilee Christmas is designed to let mom and dad be the heroes, rather than providing gifts to children at a large party or having volunteers deliver toys directly to the home.



Jubilee Christmas strengthens families by supporting the important role of parents at Christmas time.

On Jubilee Christmas Saturday, parents arrived at their designated Jubilee Christmas site. Greeters welcomed and introduced them to their hosts for the day. Parents then began to select toys, clothing and stocking stuffers for their children.

Volunteers helped the parents wrap gifts. Each family also received a food card, homemade Christmas cookies and a holiday ham.

A program of this size is a real benefit to our local retail economy. All the gifts and food for Jubilee Christmas are purchased locally. LUM will also see, as a result of this program, fewer requests for emergency rent and utility assistance in January and February.



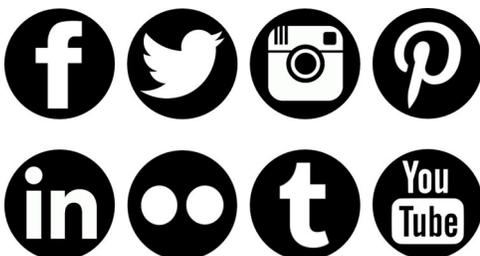
## LUM – Social Media

Get Connected — Get Engaged! Follow **Lafayette Urban Ministry** on social media and see daily updates, news, photos, announcements and more. You will be the first to know about LUM events, new initiatives and volunteer opportunities as well.

LIKE us—FOLLOW us—Share our stories! You won't be disappointed. Go to our website ([lumserve.org](http://lumserve.org)) for a direct link to all of the LUM social media sites. See you online!

### Connect with LUM online

- ◆ Like us on [Facebook](#)
- ◆ Follow us on [Twitter](#), [Instagram](#), [Snapchat](#), [Pinterest](#), [Flickr](#), [YouTube](#) & [Tumblr](#)
- ◆ Connect with us on [LinkedIn](#)



### LUM Good Samaritan Fund

## Follies



Friday, May 3

5:30 p.m.

St. Andrew United Methodist Church  
West Lafayette

Cost: \$50  
per person

Join us for the 8<sup>th</sup> annual [LUM Good Samaritan Fund Follies](#) and support the good work of Lafayette Urban Ministry. The event is a lighthearted evening of fine dining, entertainment, fun & good company — filled with delightful surprises.

There will be a lovely dinner with fabulous people; a Silent Auction filled with unique and priceless items; and local entertainment (also known as **LUM Follies**) that will bring laughter, fun and sheer joy to the room.

The best part though is that **100% of the proceeds** from LUM Good Samaritan Fund Follies go to the **LUM Good Samaritan Fund**, an emergency financial assistance program that supports local families.

**Make your reservations TODAY** (\$50 per person; \$400 per table) by calling the LUM Office at (765) 423-2691. If you wish to become an event sponsor or donate items to the auction, please let us know. If you are not able to attend the "LUM Follies" but still wish to make a donation to the LUM Good Samaritan Fund — go to [lumserve.org/donate](http://lumserve.org/donate).



**In 2018...**

- ◆ Lafayette Urban Ministry served 4,723 households
- ◆ More than 3,100 individuals volunteered in a LUM program
- ◆ 1,757 individuals, churches, civic organizations, foundations or local businesses contributed financially to the work at LUM



**GOOD SAMARITAN FUND**  
January 1 to December 31, 2018

<i>Revenue</i>	
Gifts.....	29,364.00
Churches.....	12,885.00
EFSP.....	9,857.00
Follies.....	13,100.02
Gipson/Veldman Account.....	3,000.00
Mary Anderson Kick Start Fund.....	850.00
Miscellaneous.....	18,231.76
Transfer from Programs.....	30,000.00
<b>TOTAL Revenue.....</b>	<b>\$ 117,287.78</b>
<i>Expenditures</i>	
Housing.....	42,238.88
Utilities.....	37,810.12
Food.....	9,000.00
Gipson/Veldman Account.....	1,952.36
Mary Anderson Kick Start Fund.....	2,930.00
Medical.....	2,150.68
Transportation.....	4,628.50
Miscellaneous.....	9,074.19
<b>TOTAL Expenses.....</b>	<b>\$ 109,784.73</b>



# 2018 Programs

Strengthening Families	Individuals Served
Good Samaritan Program	Assistance in averting eviction, utility disconnects and other financial crises was provided 1,780 times. \$109,784 was shared.
Greater Lafayette Interfaith Community Thanksgiving	900 individuals were served dinner at Central Presbyterian Church on Thanksgiving Day.
Hunger Hike	Over 1,000 hikers and runners raised \$97,993 for fighting hunger locally, regionally and globally.
ID Clinic	217 individuals received help in cutting through the red tape associated with re-establishing their legal identities.
Immigration Clinic	111 individuals received assistance with the immigration process and 23 with naturalization applications; 31 participated in Citizenship Classes; & 8 participated in Spanish Conversation Tables.
New Opportunity Fund	This merit-based fund focused on assisting shelter guests in moving into their own home helped 37 individuals.
St. John's/LUM Food Pantry	2,365 households received emergency food aid.
Shelter — Homeless	682 individuals were provided overnight shelter at LUM. Guests stayed an average of 16 nights.
Shelter — Winter Warming Station	175 individuals took advantage of the Winter Warming Station — totaling 613 stays.
Social Justice — Campaign for Hoosier Families	Information was shared through letters, eNewsletters, op eds, forums, alerts, and in-person advocacy on public policy issues important to clients, including health care, the earned income tax credit and the child & family dependent care tax credit in Indiana.
Tax Assistance Program	522 working families were served, with an average earned income of \$20,502 and an average refund of \$1,736.48. In total, more than \$906,000 in refunds were secured for our clients.
Turkey Trot 5K Run	At dawn on Thanksgiving morning, more than 500 participants raised \$21,100 for LUM programs & services.

Supporting Children	Children Served
5th Quarter Summer Learning Program	50 children participated in the LUM summer learning retention program. Increases in reading comprehension and certain math skills were documented.
After School Program	105 children were provided academic support and education enrichment in a fun learning environment each day after school.
Jubilee Christmas	1,831 children from 640 families received gifts of new toys, books, clothing & food for Christmas Day at 27 different events. Parents become the heroes.
LUM Camp	84 overnight campers experienced one of the most fun and educational weeks of their lives.



5<sup>th</sup> Quarter Summer Learning



After School Program



Immigration Clinic



Hunger Hike — 5K Run



Thanksgiving Celebration



# FINANCIAL REPORT

## January 1 to December 31, 2018

### REVENUE

Unrestricted	
Personal Gifts	312,366.68
Member Churches	42,998.25
Judicatories	2,000.00
Church/Civic Groups	7,749.46
Corporations/Development	9,525.50
Endowment	54,704.00
Turkey Trot 5K Run	21,100.00
Lease	3,375.00
Isaiah 32 Project	45,515.00
Checking/Savings Interest	8,467.48
Miscellaneous	3,185.08
<b>Total Unrestricted =</b>	<b>\$510,986.45</b>

Restricted	
5th Quarter Summer Learning	43,120.00
After School Program	73,122.28
IGLC Thanksgiving Celebration	5,535.37
Emergency Shelter	52,607.50
Jubilee Christmas	45,260.66
Hunger Hike	97,993.00
ID Clinic	550.00
LUM Camp	49,857.00
St. John's/LUM Food Pantry	7,102.23
Social Justice/Immigration Clinic	63,339.98
Tax Assistance	125.00
<b>Total Restricted =</b>	<b>\$438,613.02</b>

**TOTAL REVENUES = \$947,201.63**

**A message to Lafayette Urban Ministry donors:** Lafayette Urban Ministry never sells nor gives away our donors' information. LUM's most recent audit, Federal Form 990, Asset/Liability Report and Profit and Loss Statement are all available for public inspection online at [lumserve.org](http://lumserve.org) or at the LUM office (420 N 4th Street, Lafayette) Monday through Friday, during regular business hours.

### EXPENDITURES

Programs	
Staff	211,471.41
Benefits	50,248.88
FICA & Medicare	40,536.20
Insurance/Professional Services	11,998.00
Capital Improvements	38,057.86
5th Quarter Summer Learning	28,329.60
After School Program	80,271.58
IGLC Thanksgiving Celebration	3,170.42
Dream Team Project	2,500.00
Emergency Shelter	124,955.54
Good Samaritan Program	25,691.26
Hunger Hike Expenses & Distributions	67,321.56
ID Clinic	50.00
Jubilee Christmas	33,842.64
LUM Camp	32,177.27
St. John's/LUM Food Pantry	11,000.04
Social Justice/Immigration Clinic	56,359.02
Tax Assistance	7,523.01
Turkey Trot 5K Run	6,639.79
SEED Newsletter	3,975.51
Transfer to the Good Samaritan Fund	30,000.00
<b>Total Programs Expenses =</b>	<b>\$866,119.59</b>

General Support	
Audit	7,000.00
Utilities	16,866.89
Isaiah 32 Project	7,164.93
Fundraising	7,234.07
Building/Grounds Maintenance/Buses	14,117.81
Communications	1,551.93
Office Supplies	2,664.59
Printing/Postage	4,348.08
Staff Travel	1,036.64
Staff Development	1,455.34
Repairs/Service Contracts	10,011.51
Miscellaneous	3,813.91
Board Committees	1,087.07
<b>Total Support Expenses =</b>	<b>\$78,352.77</b>

**TOTAL EXPENSES = \$944,472.36**

## Plan Your Giving in 2018

Those served by Lafayette Urban Ministry depend upon the generosity of friends like you. Your financial support allows LUM to support working families, nurture at-risk children and help the homeless become self-sufficient.

During the coming year, LUM will ask for your support for the following:

- LUM Programs ..... March
- LUM Camp ..... May
- 5<sup>th</sup> Quarter Summer Learning Program ..... July
- Emergency Shelter ..... September
- Good Samaritan Fund ..... November
- LUM Programs ..... Christmas Season

Contributions to Lafayette Urban Ministry are tax-deductible and may be made by sending a check directly to LUM, by pre-authorized monthly withdrawals from your checking account or online by credit card, debit card or PayPal on the LUM website: [lumserve.org/donate](http://lumserve.org/donate).

*Touching the future by helping children and families today*



# Annual Report 2018

Return Service Requested



## LUM BOARD OF DIRECTORS—2019

## LUM STAFF MEMBERS

Chad Allred	Pamela Gardner	Rev. William Peugeot
Chuck Anderson	Penny Glotzbach	Robert Poynter
Tangie Armstrong	Allen Grady	Steven Riggs
Rev. Mark Berg	Alee Gunderson	Carl Schwamberger
Rev. Gregory Bonds	Deb Hester	Marilyn Sikes
Rev. Kevin Bowers	Rev. Troy Hostettler	Chuck Simpson
Rev. David Byrum	Rev. TJ Jenney	Heather Spiering
Rebecca Chapman	Tom Kanaby	Diane Stott
Matt Devine	Rev. Ron Kelley	Minister Felisia Strickland
Paul Dixon	Wendy Maxson	Mark Thomas
Stephen Eberhard	Cliff Mitchell	Rev. Phil Travis
Deborah Fleetham	Cindy Nycz	Rev. Charles Walter
Cheryl Fowler	Deb Parent	Rev. Dominic Young
Kristy Frier	Nolie Parnell	

Joe Micon.....	Executive Director
Susan Brouillette .....	Program Director
Connie Decker.....	Receptionist
Marlena Edmondson .....	Program Director/Seasonal
Nate Gick .....	Maintenance Director/Custodian
David Heckert .....	Program Director
Linda Hicks .....	Office Manager/Program Director
Kristi Hogue.....	Program Director
Gayle Koning .....	Assistant Business Manager
Pablo Malavenda.....	Program Director
Victor Mite.....	Assistant Program Director
Kathy Parker .....	Program Director/Seasonal
Joshua Prokopy .....	Program Director/Seasonal
Eileen Weiss.....	Business Manager

### **EXECUTIVE COUNCIL** (pictured above)

Joan Low .....	President	Chuck Anderson.....	Facilities
Cheryl Fowler.....	Vice President	Kevin Bowers.....	Personnel
Susie Riley .....	Treasurer	Patty Useem..	Program, Planning & Evaluation
Tangie Armstrong .....	Secretary	Joe Micon.....	Executive Director

**Teacher's Aides:** Mady Kirts & Derrick Williams-Bacon  
**Shelter Security Staff:** Connie Kepner Davis, Louis Sausa, Alex Tarr & Jamie Volom

**Interns:** Evie Griffin, Rob Krasa & John Schumann - Indiana University School of Social Work;  
Angela Weaver - Purdue University, Liberal Arts