

LAFAYETTE
URBAN
MINISTRY



IMPACT REPORT

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LAFAYETTE
URBAN
MINISTRY



ANNUAL IMPACT REPORT



OUR FUTURE

Exciting news! In 2024, LUM will be celebrating the 40th Anniversary of the Emergency Shelter. Established in 1984, LUM homeless services have evolved beyond a shelter, becoming a symbol of support for individuals in critical need. This success is due to the dedication of volunteers, donors, and advocates like you. Join us for a series of anniversary events throughout the year. LUM will honor past achievements as well as affirm our goal of a future without homelessness. Stay tuned for inspiring stories and exciting plans leading up to the anniversary celebration. Each newsletter will bring you closer to the heart of our mission and the impact we've made together. Thank you for your ongoing support. Let's make the 40th anniversary celebration a memorable one!



HOMELESS
SERVICES &
SHELTER

EXPANDING PROGRAMS - 2024

WINTER WARMING STATION—This winter, guests have been welcomed at 9 p.m., three hours earlier than in the past. The program was also moved to allow for more than 50 guests per night, doubling the current capacity.

PROTEIN FOOD PANTRY—This summer, the LUM Protein Food Pantry will open an additional day each week. This will fill a gap in local available food assistance and maximize LUM's impact in our community.



OUR STORY

★ Messages from the LUM Board president and executive director

OUR NUMBERS

★ Table of statistics for each program

OUR PROGRAMS

★ The statistics of each program area

OUR IMPACT

★ How the Good Samaritan Fund was used

OUR SUPPORTERS

★ Thanks | Give | Invest | Engage | Serve

OUR FUTURE

- ★ 40th Anniversary - Emergency Shelter
- ★ Winter Warming Station moves
- ★ Protein Food Pantry expands hours

TACKLING BASIC HUMAN NEEDS | UPLIFTING THE PEOPLE OF GREATER LAFAYETTE

OUR STORY



In *Human Resources*, there are “generalists” who know about all areas so that they can better assist others. As you review the incredible work of LUM in this report, you may focus on one area that you have passion for, but I challenge you to become a generalist, so that you know a little bit about the breadth and depth of our organization and its reach into our community. How better to communicate to your world why you are a LUM supporter? Thank you for being a part of our LUM community. You make LUM possible. Blessings.

Barb Tyner
Barb Tyner, LUM Board President



One of the early followers of Jesus wrote, “My God shall meet all your needs according to the riches of his glory in Christ Jesus.” In 2023, God met the needs of many people LUM serves. God provided for needs for finances, volunteers, shelter, prayers, food, encouragement, education, and hope – and God did it through people such as YOU. Thank you, and thanks be to God for you. As you read this report, enjoy knowing you are part of the substantial impact LUM makes every day and night.

Wesley Tillett
Wesley Tillett, LUM Executive Director

18,645

Volunteer Hours



609

Unique Volunteers

22,294

Meals & Food Aid

OUR NUMBERS

Program Statistics	Households	Occurrences
ASSISTANCE PROGRAMS		
Financial Assistance	1,398	2,016
ID Clinic	102	130
Immigration Clinic	235	518
Jubilee Christmas	663	1,829
Tax Assistance	450	529

Program Statistics	Households	Occurrences
FOOD PROGRAMS		
Community Thanksgiving	906	906
Food Pantry - Protein	603	3,918
Food Pantry - Westside	206	750
To Go Meals	495	2,077

Program Statistics	Households	Occurrences
HOMELESS SERVICES		
Emergency Shelter	462	12,497
New Opportunity Fund	6	8
Winter Warming Station	334	1,990

Program Statistics	Households	Occurrences
YOUTH PROGRAMS		
5th Quarter Summer	71	2,104
After School	134	9,742
Day for Dads	15	71
LUM Camp	81	324

39,427

Occurrences of Client Engagement

OUR PROGRAMS

Within each LUM Program, staff members track the number of **HOUSEHOLDS** (6,177) and the number of **OCCURRENCES** for each household (39,427). The charts below show the distribution for each LUM program area. For the data for each individual LUM program within each program area, see the above tables.



HOUSEHOLDS

This chart reflects the percentage & number of **HOUSEHOLDS** served in each program area:

- ASSISTANCE programs - 46.1% | 2,848
- FOOD programs - 35.8% | 2,210
- HOMELESS services - 13.2% | 818
- YOUTH programs - 4.9% | 301



OCCURRENCES

This reflects the percentage & number of **OCCURRENCES** in each program area:

- ASSISTANCE programs - 12.8% | 5,022
- FOOD programs - 19.4% | 7,651
- HOMELESS services - 36.8% | 14,513
- YOUTH programs - 31.0% | 12,241

OUR IMPACT

The LUM Good Samaritan Fund provided financial assistance for essential needs which includes averting eviction, utility disconnects and other crises to **1,398 households**, **2,016 times**, totaling **\$135,498**.



IMPACT

This chart reflects how the **FUNDS** were **USED** and the impact of this program.

- HOUSING - 48.0% | \$65,037
- UTILITIES - 50.9% | \$69,029
- OTHER (Medical, Employment, Transportation, etc.) - 1.1% | \$1,432

2,130

Children Served

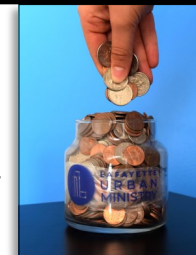


3,920

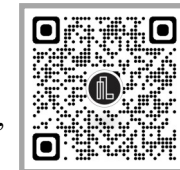
Families Served

OUR SUPPORTERS

As we reflect on the past year's achievements, we extend our sincere thanks to our supporters — our invaluable volunteers, dedicated donors, and esteemed board members. Your commitment has been the driving force behind the positive impact of Lafayette Urban Ministry. Whether through your time, financial contributions, or strategic guidance, you have played a pivotal role in shaping the difference we've made.



We also extend an invitation to further participate in our mission. Your continued support is critical as we embark on another year of transformative initiatives. Consider a Legacy Gift which allows you to shape the future of LUM. Together, let's continue to build a legacy of compassion, empowerment, and positive change.



OUR FINANCES

In our ongoing commitment to follow best practices in financial stewardship and transparency to our donors and partners, LUM undergoes an



annual audit to ensure the highest standards of accuracy and accountability in our financial reporting. We anticipate publishing our



audited 2023 financial statements in the second half of this year. Our most recently published Financial Reports are available at LUMserve.org/finances/.